

# EMERGENCY SOLUTIONS

## COVID-19

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Rapid installation of temporary medical infrastructure and equipment

### **BUDGET EXAMPLE**

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19 April 2020



GL events Live – QGM Holding – STRICTLY CONFIDENTIAL

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# BUDGET – MODULES

The finalization of this budget depends on the availability of infrastructure and medical equipment at the time of the order;  
and on the final conceptualization of the request.

MODULES	SURFACE (m <sup>2</sup> )	UNIT BUDGET ENVELOPE INFRASTRUCTURE (\$ H.T.)	UNIT BUDGET ENVELOPE MEDICAL EQUIPEMENT (\$ H.T.)	TOTAL BUDGET ENVELOPE FOR ONE MODULE (\$ H.T.)
1 - Reception Drive	75	38 000	1 180	39 180
2 - Testing Module	100	105 000	57 130	162 130
3 - Temporary Hospitalization Module	125	101 000	54 850	155 850
Storage for proximity structure	100	96 000	-	96 000
4 - Laboratory Module	140	104 000	200 000	304 000
5 - X-Ray Module ( + scanner)	80	43 000	190 000(342 000)	233 000(385 000)
6 - Operations Theater Module	150	93 000	164 000	257 000
7 - Hospitalization Module	100	75 000	46 000	121 000

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8 - Intensive Care Unit Module	125	148 000	333 500	481 500
9 - Cloakroom, sanitary, shower Module	100	118 000	-	118 000
10 - Catering Lounge Module	180	149 000	-	149 000
11 - Cloakroom, sanitary, shower Module (staff)	200	153 000	-	153 000
12 - Laundry Module (excluding equipement)	30	19 000	-	19 000
13 - Waste Module and access corridors	180	81 000	-	81 000
14 - Morgue Module	30	33 000	33 000	66 000
15 - O2 Production plant Module (depending on size of structure)	30	12 000	191.000 to 616 000	203 000 to 618 000

# BUDGET – EXAMPLES

Hereafter the budget enveloppes corresponding to the examples given in our proposal:

Ex.	COMBINATION OF MODULES	SURFACE TOTALE (m <sup>2</sup> )	ENVELOPPE BUDGETAIRE INFRASTRUCTURE (\$ H.T.)	ENVELOPPE BUDGETAIRE EQUIPEMENT MEDICAL (\$ H.T.)	ENVELOPPE BUDGETAIRE TOTALE (\$) H.T.
1	Proximity Structure: Module 1 + Module 2 + Module 3 + Storage	300	340 000	113 160	453 160
2	Hospital COVID-19: Module 1 + 2x Modules 2 + 2x Modules 3 + Module 4 + Module 5 + Module 6 + 9x Modules 7 + 2x Modules 8 + Module 9 + Module 10 + Module 11 + Module 12 + Module 13 + Module 14 + Module 15	3 190	2 226 000	2 509 140 (excluding scanner)	4 735 140

Budgets above are a valuation based on usual prices for the rental of temporary infrastructure and the sale of medical equipment. The current environment and strong demand are causing these prices to fluctuate. All the modules are completely autonomous and can be selected in isolation or combined, with a minimum order value equivalent to the value of the proximity structure (example n°1).

# BASIC NEEDS PRICES

*Estimated prices based on CE certified equipment  
The final price will be presented according to availability and market conditions.*

## **QGM Holding is able to provide :**

- FSP1, FSP2, 3PLIS surgical masks,
  - protective visor,
  - protective gown,
  - gloves,
  - hydroalcoholic gel,
- Covid-19 PSR / rapid test

## **Example current quotation :**

3PLIS certified surgical masks = 0,79\$ / unit price, air transport included (CIP), delivery within two weeks  
F2P2 mask = 2,55\$ / unit price, air transport included (CIP), delivery within two weeks

# ASSUMPTIONS AND CONDITIONS

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No.	SUBJECT	ASSUMPTIONS AND CONDITIONS
1	Payment terms	The realisation of such projects are deemed to happen when advance payments are placed
2	Budget	Infrastructures (tents, containers) and technical equipment costs are rental prices for 3 months rental
3	Budget	Taxes and duties are not included
4	Visas	The Client shall facilitate the VISA process for the installation staff
5	Operations of site	Only one technician remains on duty for generators maintenance
6	Air-conditioning	Air-conditioning included in this offer is only a comfort AC. It does not follow specific requirements of a medical room in terms of quality of air.
7	Site conditions	Site is considered levelled (maximum 30cm levelling is included in our offer) and ground resistance at minimum required to sustain the structure loading
8	Site conditions	Before the installation, an inspection of the area must be held by the Client and the Provider. Any pre-existing damage will be registered. The Provider shall not be responsible for these registered damages during the installation
9	Access to site	The venue must have access for machinery and large vehicles

# ASSUMPTIONS AND EXCLUSIONS

No.	SUBJECT	ASSUMPTIONS AND CONDITIONS
10	Transport	Transport (plane or maritime) of equipment, to final destination, is not included
11	Site security	Fences and site security are not included
12	Fluids and air-conditioning	Water and fuel consumption is not included Air-Conditioning and fluids maintenance are not included
13	Catering	We did not include in our offer kitchen equipment, only lunch/dining area for the staff. We considered that food and beverage would be managed by a third party, for both patients and staff.
14	Laundry	We took into account a storage area for clean and dirty laundry. Washing machines and the washing of the laundry are not included, we considered this would be managed by a third party.

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